

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER											UTILIZATION RATE (%)	
	ORIGINAL	ADJUSTMENTS	ADJUSTED	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	APPROPRIATION		APPROPRIATION	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Health	51,914,836	(2,943,968)	48,970,868	11,463,896	21,079,830	16,427,141	48,970,867	11,322,997	18,658,026	11,269,727	41,250,750	140,899	2,421,804	5,157,414	7,720,117	84.24%
Current Year Budget	51,914,836	(9,657,602)	42,257,234	11,463,896	18,871,931	11,921,406	42,257,233	11,322,997	16,992,757	7,972,051	36,287,805	140,899	1,879,174	3,949,355	5,969,428	
Agency Specific Budget	51,074,586	(11,627,883)	39,446,703	9,379,273	18,189,886	11,877,543	39,446,702	9,300,422	16,545,865	7,971,189	33,817,476	78,851	1,644,021	3,906,354	5,629,226	
Special Purpose Funds	-	1,558,741	1,558,741	1,269,105	284,102	5,534	1,558,741	1,234,863	255,603	862	1,491,328	34,242	28,499	4,672	67,413	
Automatic Appropriation	840,250	411,540	1,251,790	815,518	397,943	38,329	1,251,790	787,712	191,289	-	979,001	27,806	206,654	38,329	272,789	
Continuing Appropriation	-	6,713,634	6,713,634	-	2,207,899	4,505,735	6,713,634	-	1,665,269	3,297,676	4,962,945	-	542,630	1,208,059	1,750,689	
Unobligated Allotment as of 12/31/12	-	3,539,604	3,539,604	-	1,943,869	1,595,735	3,539,604	-	1,401,239	387,676	1,788,915	-	542,630	1,208,059	1,750,689	
Allotment Releases in FY 2013	-	3,174,030	3,174,030	-	264,030	2,910,000	3,174,030	-	264,030	2,910,000	3,174,030	-	-	-	-	
Office of the Secretary	51,269,491	(3,200,861)	48,068,630	11,192,034	20,507,316	16,369,279	48,068,629	11,053,352	18,158,127	11,259,313	40,470,792	138,682	2,349,189	5,109,966	7,597,837	84.19%
Current Year Budget	51,269,491	(9,761,822)	41,507,669	11,192,034	18,406,047	11,909,587	41,507,668	11,053,352	16,615,362	7,965,437	35,634,151	138,682	1,790,685	3,944,150	5,873,517	
Agency Specific Budget	50,442,299	(11,627,883)	38,814,416	9,224,585	17,724,002	11,865,828	38,814,415	9,145,734	16,168,470	7,964,575	33,278,779	78,851	1,555,532	3,901,253	5,535,636	
Special Purpose Funds	-	1,454,625	1,454,625	1,164,989	284,102	5,534	1,454,625	1,131,138	255,603	862	1,387,603	33,851	28,499	4,672	67,022	
Automatic Appropriation	827,192	411,436	1,238,628	802,460	397,943	38,225	1,238,628	776,480	191,289	-	967,769	25,980	206,654	38,225	270,859	
Continuing Appropriation	-	6,560,961	6,560,961	-	2,101,269	4,459,692	6,560,961	-	1,542,765	3,293,876	4,836,641	-	558,504	1,165,816	1,724,320	
Unobligated Allotment as of 12/31/12	-	3,386,931	3,386,931	-	1,837,239	1,549,692	3,386,931	-	1,278,735	383,876	1,662,611	-	558,504	1,165,816	1,724,320	
Allotment Releases in FY 2013	-	3,174,030	3,174,030	-	264,030	2,910,000	3,174,030	-	264,030	2,910,000	3,174,030	-	-	-	-	
Commission on Population	313,867	124,999	438,866	206,347	189,122	43,397	438,866	204,640	147,434	4,384	356,458	1,707	41,688	39,013	82,408	81.22%
Current Year Budget	313,867	84,840	398,707	206,347	187,541	4,819	39									